

Original
2018

CERTIFICATE

To the Clerk of Clark, State of Kansas
We, the undersigned, officers of

Lexington

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		2018 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
	Page No.			
Computation to Determine Limit for 2018	2			
Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	16,850	1,932	.522
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Special Machinery				
Totals	xxxxxx	16,850	1,932	.522
Budget Summary	0			
Neighborhood Revitalization Rebate		Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	3,707,107
	Nov. 1, 2017 Valuation

Assisted by:

Address:

Email:

Attest: **Oct 12** 2017

Rebecca Mishler
County Clerk

Linda Harden Treasurer

Governing Body

Special Road Election held for Mills for years.
First levy in

Lexington

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ <u>1,693</u>
2. Debt service levy in 2017	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>1,693</u>

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ <u>3,110</u>	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ <u>1,104,465</u>	
5b. Personal property 2016	- <u>676,166</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>428,299</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2017:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>431,409</u>	
8. Total estimated valuation July 1, 2017	<u>3,706,996</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>3,275,587</u>	
10. Factor for increase (7 divided by 9)	<u>0.13170</u>	
11. Amount of increase (10 times 3)	+ \$ <u>223</u>	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>1,916</u>	
13. Debt service levy in this 2018 budget	<u>0</u>	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>1,916</u>	
15. Consumer Price Index for all urban consumers for calendar year 2016	<u>0.013</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>22</u>	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>1,938</u>	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2018

Lexington
Clark

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018			
		MVT	RVT	16/20M Veh	Watercraft
General	1,693	34	1	17	0
Debt Service	0	0	0	0	0
Library	0	0	0	0	0
Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	1,693	34	1	17	0

County Treas Motor Vehicle Estimate 34

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 17

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.02008

RVT Factor 0.00059

16/20M Factor 0.01004

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

Lexington

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	26,199	22,870	14,603
Receipts:			
Ad Valorem Tax	2,012	1,693	xxxxxxxxxxxxxx
Delinquent Tax	0	14	
Motor Vehicle Tax	41	14	34
Recreational Vehicle Tax	1		1
16/20 M Vehicle Tax	13	17	17
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	426	195	282
Interest on Idle Funds	76	50	
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	18		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,587	1,983	334
Resources Available:	28,786	24,853	14,937
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies	218	250	250
Equipment			
Buildings Maintenance	2,062	4,000	10,100
Insurance	1,626	1,700	2,000
Cemetery Maintenance	1,750	3,300	3,000
Utilities	260	1,000	1,500
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,916	10,250	16,850
Unencumbered Cash Balance Dec 31	22,870	14,603	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	24,020	21,850	16,850
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	1.0%		
Amount of 2017 Ad Valorem Tax	1,932		

NOTICE OF BUDGET HEARING

The governing body of

Lexington
Clark

will meet on August 18, 2017 at 7:00 p.m. at Linda Harden residence, CR L, Ashland for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Linda Harden residence, CR L, Ashland and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	5,916	0.519	10,250	0.507	16,850	1,932	0.521
Debt Service							
Library							
Road							
Special Machinery							
Totals	5,916	0.519	10,250	0.507	16,850	1,932	0.521
Less: Transfers	0		0		0		
Net Expenditure	5,916		10,250		16,850		
Total Tax Levied	2,040		1,693		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,936,601		3,336,290		3,706,996		
Outstanding Indebtedness,							
Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Linda Harden
Lexington Twp Clerk

website: minneolahealthcare.com

Vena Harris, Human Resources,
Minneola District Hospital
PO Box 127, Minneola, KS 67865
Phone: 620-885-4264

Email: humanresources@minneolahealthcare.com

Effective 7-26-17

FOR HUMAN DEV., INC.

C. Lucas Stephens,
LCP, LCAC
Minneola Satellite Office
212 Olive Street
Every Monday
620-723-2272

State of Kansas
Township

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Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Linda Harden
Lexington Twp Clerk

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Artesian Valley Following Job

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